

Agenda

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| Meeting title: | Schools Forum Meeting | |
| Date/time Virtual joining details: | Wednesday, 01 May · 5:30 – 7:00pm Video call link: https://meet.google.com/vbd-takn-qbr | |
| Members: | School Members Kevin McDonnell (Special School Headteacher rep) Kevin Reynolds (Maintained Pri Headteacher rep) Robin Warren (Maintained Pri Headteacher rep) Sian Davies (Maintained Pri Headteacher rep) Lisa Neidich (Maintained Pri Governor rep) Sam Billington (Maintained Pri Governor rep) Andy English (Maintained Sec Headteacher rep) Farzana Chowdhury (Nursery School Headteacher rep) Richard Brown (PRU rep, Headteacher) | Academy Members Phoebe Clapham (Governor rep) Alternative Provision Anna Cain (Special Academy rep) Special School Members Jo Clare (Special School rep) Non School Members David Davies (Staff rep) |
| Additional attendees: | Cllr Anntoinette Bramble, Cabinet member for Education, Young People and Children Social Care Mayor Caroline Woodley, Cabinet member for Families, Early Years and Play Jacquie Burke (Group Director, Children & Education) Paul Senior (Interim DoE & Inclusion, Hackney Education) Joe Wilson (AD Send and Inclusion) Jason Marantz (AD School Standards & Improvement) Donna Thomas (AD Early years, Early Help and Well-being) Nick Wilson (Head of SEND Delivering Better Value Programme) Vernon Strowbridge (Interim Director of Finance (C&Ed), Hackney Council) Sajeed Patni (AD Finance, Children & Education) Ophelia Carter (Head of Schools Finance) David Court (Interim AD School Estate Strategy) Kathryn Lloyd (Interim Head of Education Operations, Hackney Council) Ann Yiadom (Clerk to the Forum) Chris Scott (Group Accountant, Hackney Council) | |
| Apologies: | | |

| | Item | Papers | Purpose | Lead | Time |
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| 1. | Welcome and introductions | None | Procedural | Chair | 17.30 |
| 2. | 2.1. Minutes of the last meeting held 07 February 2024 | 2.1 Minutes | SF to note | Chair | 17:35 |
| | 2.2. Action log | 2.2 Action Log | | Chair | |
| | 2.3. Matters arising | | | | |
| | 2.3.1 Action from SF meeting held 5 July 2023: <i>Review of modelling data to understand and anticipate impact of continual falling roll on schools block funding and delegation levels</i> | 2.3.1 Response | SF to note | Sajeed Patni AD Finance, Children & Education | |

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| 3. | Raising Achievement in Primary Schools: Interventions for under-achieving groups 2023-24 | 3. Report Cover Sheet <ul style="list-style-type: none"> • Raising Achievement in Primary and Secondary Schools | SF to agree | Jason Marantz AD School Standards & Improvement | 17:45 |
| 4. | 2024/25 Budget framework and amendment to the Growth Policy | 4. Report Cover Sheet <ul style="list-style-type: none"> • Budget framework and amendment to the Growth Policy • Appendix 1 | SF to agree | Sajeed Patni AD Finance, Children & Education | 18:05 |
| 5. | Action from SF meeting held 5 July 2023: Clawback mechanism in place for schools with substantial carry forwards and update on the current status of ARP (Alternative Resource Provision) funding. | 5. Report Cover Sheet <ul style="list-style-type: none"> • Clawback mechanism for schools report | SF to agree | Ophelia Carter Head of Schools Finance | 18:25 |
| 6. | Any Other Business <ul style="list-style-type: none"> • Call for Schools Forum Members to Join Working Group for Further Discussion on the DVB Programme | No paper | SF to note | Chair | 18:45 |
| Dates for 2023/24 <ul style="list-style-type: none"> • 19 June 2024 Proposed dates for 2024/25 <ul style="list-style-type: none"> • Wed 6 Nov 2024 • Wed 5 Feb 2025 • Wed 7 May 2025 • Wed 2 July 2025 | | Forward Plan | SF to note | Chair | 18:50 |