

Agenda

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Meeting title:	Schools Forum Meeting	
Date/time Virtual joining details:	Wednesday, 4 December, 5:30 – 7:00pm Video call link: meet.google.com/tzv-ewam-jxi	
Members:	<p><u>School Members</u> Kevin Reynolds (Maintained Pri Headteacher rep) Robin Warren (Maintained Pri Headteacher rep) Sian Davies (Maintained Pri Headteacher rep) Lisa Neidich (Maintained Pri Governor rep) Sam Billington (Maintained Pri Governor rep) Chris Howard (Maintained Pri Governor rep) Andy English (Maintained Sec Headteacher rep) Farzana Chowdhury (Nursery School Headteacher rep)</p>	<p><u>Academy Members</u> Vacant</p> <p><u>Alternative Provision</u> Richard Brown (PRU rep, Headteacher)</p> <p><u>Special School Members</u> Jo Clare (Special School rep) Kevin McDonnell (Special School Headteacher rep)</p> <p><u>Non School Members</u> David Davies (Staff rep)</p> <p><u>Early Years Representative</u> Jenna Clark</p>
Additional attendees:	Cllr Anntoinette Bramble, Cabinet member for Education, Young People and Children Social Care Mayor Caroline Woodley, Cabinet member for Families, Early Years and Play Jacquie Burke (Group Director, Children & Education) Jason Marantz (DoE & Inclusion, Hackney Education) Joe Wilson (AD Send & Inclusion) Terry Bryan (AD School Estate Strategy) Patrick Alexander (Interim AD School Standards & Improvement) Donna Thomas (AD Early Years, Early Help and Well-being) Sajeed Patni (Interim Director of Finance (Services), Children & Education) Kathryn Lloyd (Interim Head of Education Operations, Hackney Council) Chris Scott (Group Accountant, Hackney Council) Suhail Kadir (Finance Manager - Schools) Ann Yiadom (Clerk to the Forum)	
Apologies:	Kathryn Lloyd	

	Item	Papers	Purpose	Lead	Time
1.	Welcome and introductions	None	Procedural	Chair	17.30
2.	2.1. Minutes of the last meeting held 19 June 2024 2.2. Action log	2.1 Minutes 2.2 Action Log	SF to note	Chair	17:40
3.	Progress Report: SEND DBV Programme Collaboration with the DfE	3. SEND DBV Update	SF to note	Joe Wilson AD Send & Inclusion	17.50

4.	<p>Schools Block Budget 2025-26</p> <p>SF members will be asked to:</p> <ul style="list-style-type: none"> ● Approve a transfer of 0.5% from the Schools Block to the High Needs Block. ● Endorse the proposals for the Local Funding Formula (LFF) for 2025/26. ● Approve primary school de-delegated budgets separately for the following lines (voting to be limited to maintained primary school representatives only): <ul style="list-style-type: none"> ○ School contingencies ○ Support to UPEG and bilingual learners ○ Free school meals eligibility ○ Licences / subscriptions ○ Supply Cover (Trade Union) ○ School Improvement (SRAS) ● Approve secondary school de-delegated budgets separately for the following lines (voting to be limited to maintained secondary school representatives only): <ul style="list-style-type: none"> ○ School contingencies ○ Support to UPEG and bilingual learners ○ Free school meals eligibility ○ Licences / subscriptions ○ Supply Cover (Trade Union) ○ School Improvement (SRAS) ● Approve the Growth Policy 2025/26. ● Agree the Growth Fund will not exceed the growth allocation within the DSG. 	<p>4. Schools Block Budget 2025/26</p> <ul style="list-style-type: none"> ● LFF Consultation Feedback ● Growth Policy 2025-26 	SF to vote	<p>Chris Scott Group Accountant</p>	18.10
5.	Agreement of Final DSG Budget for 2024/25 (current year update)	<p>5. Final DSG Position 2024-25</p> <ul style="list-style-type: none"> ● SFF Illustrative Budget 	SF to note	<p>Chris Scott Group Accountant</p>	18.30
6.	<p>Any Other Business</p> <ul style="list-style-type: none"> ● Outcome of Early Years Entitlement Funded Rate Survey ● PRU Budget 	<ul style="list-style-type: none"> ● EY Entitlement Funded Rate Survey Outcome ● No papers 	<p>SF to note</p> <p>SF to give a view</p>	<p>Donna Thomas Ar, Early Years, Early Help & Wellbeing</p> <p>Karen Thomson AP Commissioner</p>	18:50
7.	<p>Dates for 2024/25</p> <ul style="list-style-type: none"> ● Wed 5 Feb 2025 ● Wed 7 May 2025 ● Wed 2 July 2025 	<ul style="list-style-type: none"> ● Forward Plan 	SF to note	Chair	18:55